

# T E R M I N A L F I L E

-THE WOFFORD CONNECTION-

Wofford College Computer Center

Spartanburg, South Carolina

Sept. 1978

USAGE REPORT

Issue No. 54

	Computer Center 1-2	Admissions 30	Faculty Accts. 50	Special Accts. 75-77	Student by 78	Accounts by 79	Assigned 80	81	C-Min Total
KBO:	13350		18						13368
1 (Pseudo Keyboard)									0
2 (Pseudo Keyboard)									0
CHEM 3			49		4		4		57
4 1747			249	1077	119	168	3024	14	6398
5 159			35	1297	4	180	534		2209
6 84			206	720	54	48	2060	20	3192
PLOT 7 (Hewlett-Packard 7200-A Plotter)									0
TTY 8 (Chemistry)			5						5
9 284			34	654		277	1449	35	2733
10 498			22	101	5		45	18	689
11 242			94	176	5	229	303		1049
12			1	141					142
TTY 13 (out of order during this period)									0
14									0
MATH 15 1400			684				82		2166
ADMS 16		9346							9346
17			7						7
18			279						279
<b>TOTAL</b>	<b>17764</b>	<b>9346</b>	<b>1684</b>	<b>4166</b>	<b>191</b>	<b>902</b>	<b>7497</b>	<b>91</b>	<b>41640</b>

Usage Report (New form)

The table above presents terminal usage figures for the 3-month period: June 1978 through August 1978. The figures show usage in connect-minutes by keyboard number and by project number.

- Project numbers 1-2 are Computer Center accounts
- 30 contains Admissions accounts
- 50 contains Faculty accounts
- 75 is for special accounts

The remaining project numbers indicate the graduation year of the students with those account numbers. Totals are stated in connect minutes.

Usage Summary for the year 1977-78.

Sept. through January	296,291	Connect-Minutes
February through May	188,675	Connect-Minutes
June through August	41,640	Connect-Minutes
Total	526,606	Connect-Minutes

Usage figures for the year 1977-78 are 3 per cent higher than those for the year 1976-77.

## USER DISTRIBUTION

The table below gives the number of graduates in the class of 1977 and 1978 who possessed account numbers for use of the computer. As expected, a higher proportion of B.S. candidates had accounts than B.A. candidates. It should be noted that the statistics include those students who completed graduation requirements in August as well as those who received their degrees at the May commencement.

	1978			1977		
	B.A.	B.S.	All	B.A.	B.S.	ALL
Total graduates	166	56	222	145	67	212
With user accts	93	44	137	70	57	127
% with accounts	56%	79%	62%	48%	85%	60%

## Financial Report, September 1977 through August 1978

### Category

Depreciation of Hardware	\$ 8,336
Software Update	1,156
Service Contracts	6,213
Other Maintenance	355
Supplies	1,233
Assistants	5,050
Rental of Space & Utilities	2,400
Total	<u>\$24,743</u>

Actual connect hours for the year September 1977 through August 1978 were 8777. Based on the budget above, cost per connect hour was \$2.82. This is an increase of \$.01 per connect hour when compared to the cost/connect hour for the previous year.

(It should be noted that the method for preparing the financial report has been changed. The report now includes a figure for depreciation of equipment but no longer includes the purchase price of major equipment nor does it include an overhead cost.)