

T E R M I N A L F I L E

-THE WOFFORD CONNECTION-

Wofford College Computer Center

Spartanburg, South Carolina

September 1979

USAGE REPORT

Issue No. 56

| | Computer Center 1-2 | Admissions 30 | Faculty Accts. 50 | Special Accts. 75-78 | Student Accounts Assigned by Graduation Year | | | | C-Min Total |
|-------|------------------------|------------------|----------------------|-------------------------|---|-------|-------|-------|-------------|
| | | | | | 79 | 80 | 81 | 82 | |
| KBO | 41050 | 103 | 790 | 18 | 0 | 19 | 1 | 1 | 41,982 |
| 1 | (Pseudo Keyboard) | | | | | 3 | | | 3 |
| 2 | (Pseudo Keyboard) | | | | | 1 | | | 1 |
| CHEM | 3 | | 757 | | 359 | 706 | 1686 | 298 | 3,806 |
| 4 | 843 | | 1005 | 1533 | 1328 | 19881 | 4421 | 18309 | 47,320 |
| 5 | 521 | | 499 | 463 | 1885 | 6473 | 1969 | 5411 | 17,221 |
| 6 | 316 | | 882 | 593 | 1250 | 12758 | 5255 | 15431 | 36,485 |
| PLOT | 7 | | | | | 49 | | 25 | 74 |
| TTY | 8 | | 826 | 16 | 210 | 175 | 159 | 34 | 1,420 |
| 9 | 2429 | | 2570 | 1479 | 2818 | 18306 | 3975 | 19490 | 51,067 |
| 10 | 1744 | | 3397 | 1000 | 3568 | 6731 | 3556 | 7623 | 27,619 |
| 11 | 942 | | 1038 | 99 | 2708 | 9730 | 2376 | 9414 | 26,307 |
| 12 | 1 | | 28 | | | 144 | 24 | 35 | 232 |
| TTY | 13 | | 801 | 1101 | 59 | 1644 | 282 | 297 | 4,358 |
| 14 | | | | | | | | | |
| MATH | 15 | | 1137 | | 3 | 716 | 537 | 143 | 2,536 |
| ADMS | 16 | 34336 | | | | | | | 34,336 |
| ADMS | 17 | 23789 | | | | | | | 23,789 |
| TTY | 18 | | | | | | | | |
| TOTAL | 48020 | 58228 | 13730 | 6302 | 14188 | 77336 | 24241 | 76511 | 318,556 |

The table above presents terminal usage figures for the seven-month period February 1979 through August 1979. Usage is shown in connect-minutes by keyboard number and by project number. The total for the period is 318,556 connect minutes. This is an increase of 38% over the same period in the previous year.

Project numbers 1-2 are Computer Center accounts
 30 contains Admissions accounts
 50 contains Faculty accounts
 75 is for special accounts.

The remaining project numbers indicate the graduation year of the students with those account numbers. Totals are stated in connect-minutes.

Usage Summary for the year 1978-79

| | | |
|---------------------------|----------------|------------------------|
| September through January | 293,516 | connect minutes |
| February through August | 318,556 | connect-minutes |
| TOTAL | 612,072 | connect minutes |

Usage figures for the year 1978-79 are 16% higher than those for the previous year.

USER DISTRIBUTION

The table below gives the number of graduates in the class of 1978-1979 who possessed account numbers for use of the computer. As expected, a higher proportion of B.S. candidates had accounts than B.A. candidates. It should be noted that the statistics include those students who completed graduation requirements in August as well as those who received their degrees at the May commencement.

| | 1979 | | | 1978 | | |
|--------------------|------------|------------|------------|------------|------------|------------|
| | B.A. | B.S. | ALL | B.A. | B.S. | ALL |
| Total graduates | <u>136</u> | <u>46</u> | <u>182</u> | <u>166</u> | <u>56</u> | <u>222</u> |
| With user accounts | <u>83</u> | <u>42</u> | <u>125</u> | <u>93</u> | <u>44</u> | <u>137</u> |
| % with accounts | <u>61%</u> | <u>91%</u> | <u>69%</u> | <u>56%</u> | <u>79%</u> | <u>62%</u> |

FINANCIAL REPORT -- September 1978 through August 1979

| | |
|-----------------------------|------------|
| Depreciation of Hardware | \$ 9502 |
| Software update | 1202 |
| Service contracts | 6384 |
| Other maintenance | 1734 |
| Supplies | 1442 |
| Assistants | 4400 |
| Rental of space/utilities | 2500 |
| Purchases (not depreciable) | <u>830</u> |
| Total budget | \$27994 |

Actual connect hours for the year September 1978 through September 1979 were 10,201. Based on the budget above, cost per connect-hour was \$2.74. This is a decrease of \$.08 per connect hour when compared to the same figure for the previous year.